

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1	<b>Name of the College/Institute:</b> Sadhana Shikshan Mandal, Saraswati College, Shegaon <b>Code:</b> MC1113 <b>Stream:</b> MCA <b>Year:</b> 2026-27 <b>Location:</b> GAULKHED ROADSHEGAON				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	94425	10575	105000
	Fee for Academic Year 2024-25	Approved	85649	9851	95500
	Fee for Academic Year 2023-24	Approved	76646	8354	85000
	Fee for Academic Year 2022-23	Approved	69558	7442	77000
	Fee for Academic Year 2021-22	Approved	60524	6476	67000
	Fee for Academic Year 2020-21	Approved	58077	5923	64000
	Fee for Academic Year 2019-20	No Upward Revision	44144	3356	47500
	b) Fee Proposed by College for AY 2026-27		<b>Proposal Status Y and Proposed fee for 2026-27</b>		Rs. 111233
	C) Year of recognition by respective council/Government :		2009		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	11168390	46535
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	53501	223
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>11221891</b>	<b>46758</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	9903798	41266
4.2.1	a) Less income	2394092	9975
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>18731597</b>	<b>78048</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (561948) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>18731597</b>	<b>78048</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1873160	7805
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	280974	1171
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1440000	6000
	Usage charge for building - <b>Second Shift</b> Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1616722	6736
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>23942453</b>	<b>99760</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(197+0+21+0+12+0) (Excluding TFWS, J&K, and Repeaters)	230	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>99760</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>99760</b>	

4.10	Development fee (10% of 4.9.1)	9976
4.10.1	Total fee (4.9.1 + 4.10)	109736
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 23.08% - Add = 499 Research Publications in international journals & Patents - 1.18 per faculty per year - Add = 499 Placement of students - 57% - Add = 499	1497
4.10.3	Total Development Fee (4.10 + 4.10.2-(11473)) or Limited 15% of Tuition Fee(4.9.1- (14964)) whichever is less.	11473
4.10.4	Total Fee (4.9.1 + 4.10.3)	111233

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head.	Amount
1	All Receipts other than above under whatsoever head collected	1156578
2	Fine and Penalties	10125
3	Training & Placement Fees	1227389
<b>Total</b>		<b>2394092</b>

Date

Place

  
Principal  
Saraswati College,  
Shegaon



Signature and Seal of person authorised in terms of Section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)