

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCAI STREAM

1	Name of the College/Institute: Sadhana Shikshan Mandal, Saraswati College, Shegaon Code: MC1113 Stream: MCAI Year: 2026-27 Location: GAULKHED ROADSHEGAON				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	85649	9851	95500
	Fee for Academic Year 2024-25	Interim Fee	85649	9851	95500
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 79344			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2209117	36819
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	18150	303
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2227267	37121
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1081437	18024
4.2.1	a) Less income	21628	360
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3287076	54785
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (98612) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3287076	54785
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	328708	5478
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	203141	3386
4.3	Usage charge for building - Regular / First Shift Rs. 0 per student for total sanctioned intake 1. Usage Charges: 2. Additional Usage Charges: 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	0	
	Usage charge for building - Second Shift Rs. 0 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	470000	7833
4.5	Total of (4.2.2.2 to 4.4)	4288925	71482
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(3+0+1+0+0+0) (Excluding TFWs, J&K, and Repeaters)	4	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	71482	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	71482	

4.10	Development fee (10% of 4.9.1)	7148
4.10.1	Total fee (4.9.1 + 4.10)	78630
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 20% - Add = 357 Research Publications in international journals & Patents - 2.00 per faculty per year - Add = 357 Placement of students - 0% - Add = 0	714
4.10.3	Total Development Fee (4.10 + 4.10.2-(7862)) or Limited 15% of Tuition Fee(4.9.1- (10722)) whichever is less.	7862
4.10.4	Total Fee (4.9.1 + 4.10.3)	79344

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount		
1	Training & Placement Fees	21628		
Total	21628			
Date				
Place				
 Principal Saraswati College, Shegaon				
Signature and Seal of person authorised in terms of section 1(l) of the Act with Code No.				
FOR OFFICE USE ONLY				
Date				
Disallowance:-				
1) 2) 3) 4)				
Prepared by:				
Checked by (Chartered Accountant)				